



CHEL TENHAM

BOROUGH COUNCIL

Notice of a meeting of Cabinet

Tuesday, 21 December 2010

6.00 pm

**Pittville Room, Municipal Offices, Promenade, Cheltenham,
GL50 9SA**

Membership	
Councillors:	Colin Hay (Cabinet Member Corporate Services), Steve Jordan (Leader of the Council), Andrew McKinlay (Cabinet Member Sport and Culture), John Rawson (Cabinet Member Built Environment), Klara Sudbury (Cabinet Member Housing and Safety), John Webster (Cabinet Member Finance and Community Development) and Roger Whyborn (Cabinet Member Sustainability)

Agenda

SECTION 1 : PROCEDURAL MATTERS

1. APOLOGIES
2. DECLARATIONS OF INTEREST (Pages 1 - 2)
3. MINUTES OF THE LAST MEETING (Pages 3 - 10)
4. PUBLIC QUESTIONS AND PETITIONS

SECTION 2 : THE COUNCIL

There are no matters referred to the Cabinet by the Council on this occasion

SECTION 3 : OVERVIEW AND SCRUTINY COMMITTEES

There are no matters referred to the Cabinet by Scrutiny Committees on this occasion

SECTION 4 : OTHER COMMITTEES

There are no matters referred to the Cabinet by other Committees on this occasion

SECTION 5 : REPORTS FROM CABINET MEMBERS AND/OR OFFICERS

- 5. QUARTERLY BUDGET MONITORING REPORT 2010/11 - POSITION AS AT NOVEMBER 2010** (Pages 11 - 28)
Report of the Head of Financial Services
- 6. GENERAL FUND REVENUE AND CAPITAL REVISED BUDGET 2010/11 AND INTERIM BUDGET PROPOSALS 2011/12 FOR CONSULTATION** (Pages 29 - 74)
Joint Report of the Cabinet Member Finance and Community Development and the Chief Finance Officer (to follow)
- 7. HOUSING REVENUE ACCOUNT REVISED BUDGET 2010/11 AND INTERIM BUDGET PROPOSALS 2011//12 FOR CONSULTATION** (Pages 75 - 90)
Joint Report of the Cabinet Member Finance and Community Development and the Chief Finance Officer (to follow)

SECTION 6 : BRIEFING SESSION

- Leader and Cabinet Members

8. CABINET MEMBER BRIEFINGS

SECTION 7 : DECISIONS OF CABINET MEMBERS AND OFFICERS

Member decisions taken since the last Cabinet meeting
- Disposal of Six Ways Hall

9. CABINET MEMBER DECISIONS

SECTION 8 : ANY OTHER ITEM(S) THAT THE LEADER DETERMINES TO BE URGENT AND REQUIRES A DECISION

Contact Officer: Rosalind Reeves, Democratic Services Manager, 01242 774937
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Public Information

Emergency Evacuation Procedure at the Municipal Offices

- (i) In the event of a fire you will hear a continuous alarm.
In the event of a bomb alert the alarm will sound in repeated short bursts.
- (ii) Members, officers and the public should leave the building promptly and in a quiet and orderly fashion using the nearest available escape routes and assemble on the Promenade footway by the War Memorial.

Attendance at Meetings - Local Government (Access to Information) Act 1985

Meetings are open to the public and a limited amount of public seating is available. Copies of the agenda will also be available. You may be asked to leave the meeting if any "exempt" (confidential) business is considered. This will normally be shown on the agenda

Inspection of Papers - Local Government (Access to Information) Act 1985

We can also arrange for copies of individual decision records, reports or minutes to be supplied. If you wish to inspect minutes or reports (other than those which are exempt) relating to any item on this agenda, please contact Democratic Services. The background papers listed in a report may also be inspected. Please notify Democratic Services who will arrange with the report author for papers to be made available to you at a mutually convenient time.

All meeting information is published on the Council's Internet website at:
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